

**Medway Public Schools  
Public Hearing Minutes  
March 5, 2009**

The Medway School Committee held a Public Hearing on the FY2010 School Department Budget Proposal on Thursday, March 5, 2009, at 7:00 p.m., in the School Committee Room, Medway Middle School, 45 Holliston Street, Medway. School committee members in attendance were: Chairperson Diane Borgatti, Vice Chairperson Debora Trindade, Carole Bernstein, Steven Dahl, Dawn Rice-Norton and Shelley Wieler. Also in attendance were Superintendent Judith A. Evans, Director of Operations and Finance David Verdolino, and Medway Federation of Teachers Representative Megan Boland. Student Advisory Council Representative Jillian Mershon was also present. The meeting was carried live on cable television.

**A. CALL TO ORDER**

Chairperson Borgatti called the meeting of the school committee to order at 7:03 p.m., noting all members were present.

Moved by Ms. Rice-Norton, seconded by Ms. Bernstein, to take an item out of order and from the regular scheduled meeting, specifically the report of students. All voted in favor.

**C. PUBLIC HEARING ON PROPOSED FY2009 SCHOOL DEPARTMENT BUDGET**

Dr. Evans presented an overview of the School Department's Proposed FY2010 Budget and reviewed the PowerPoint presentation, which included:

- District Budget Priorities: FY10
- School District Challenges
- MCAS Comparisons: Area Towns
- FY08 Per-Pupil Expenditure Comparisons
- Enrollment Trends PreK-12
- Future Enrollment Prek-12
- Requested FY10 Budget Increase
- Categories of Expense Increases
- Projected FY10 Staffing
- Projected FY10 Staffing Changes
- Projected Class Size3s and Staffing PreK-4: 2009-2010
- Projected 2009-2010 Staffing and Enrollment: 5-8
- Projected enrollment: Grades 9-12
- Proposed FY11FY13 Program Improvements: Academic Programs
- Proposed FY11-13 Program Improvements: Technology
- Proposed FY11-13 Program Improvements: Furniture
- Timeline/Next Steps

After Dr. Evans' presentation, Ms. Borgatti opened the floor to comments and questions.

SPED PAC representative Carla Cataldo presented comments on the impact of the budget and how it addresses student needs.

No votes were taken.

C. ADJOURNMENT

At 7:45 p.m., moved by Ms. Rice-Norton, seconded by Mr. Dahl, to adjourn the public hearing. All voted in favor.

Respectfully submitted,

Carol A. Villa  
Secretary

Approved: **March 19, 2009**