

Foundation Budget Analysis  
 Actual vs. Foundation Spending  
 Selected Analysis - Chapter 70 as % of Net School Spending  
 FY2005 - present  
 (source - DOE website)

	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>% - Change FY06 - FY07</u>
Ashland	12.6%	12.2%	14.5%	18.8%
Bellingham	35.2%	34.1%	34.0%	-0.3%
Holliston	24.4%	23.4%	23.3%	-0.4%
Hopkinton	15.7%	15.3%	15.8%	3.7%
Medfield	18.5%	20.5%	20.1%	-2.0%
<b>MEDWAY</b>	<b>27.0%</b>	<b>27.8%</b>	<b>31.9%</b>	14.6%
Millis	19.3%	19.0%	19.2%	0.7%
Norton	47.4%	45.5%	45.4%	-0.2%
Westwood	7.3%	7.6%	8.2%	7.9%
TVL - Avg.	23.1%	22.8%	23.6%	3.4%
<b>MWY as % of TVL Avg.</b>	<b>117.1%</b>	<b>122.0%</b>	<b>135.2%</b>	
State Avg.	37.1%	36.4%	36.9%	1.6%
<b>MWY as % of State Avg.</b>	<b>72.8%</b>	<b>76.6%</b>	<b>86.4%</b>	

Note - Chapter 70 represents state aid for education (a.k.a. "School Aid"); Net School Spending (per DOE) represents expenditures from each district's **operating budget**, and comparatively includes costs for employee benefits (e.g., health insurance), etc. but excludes student transportation costs. FY2007 Net School Spending data are budget estimates based on FY2006 End-of-Year Reports submitted to the DOE by all school districts.

Foundation Budget Analysis  
 Actual vs. Foundation Spending  
 Selected Analysis - **Actual NSS as % of Foundation Budget**  
 FY2005 - present  
 (source - DOE website)

	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>% - Change FY06 - FY07</u>
Ashland	124.9%	126.0%	124.4%	-1.2%
Bellingham	114.5%	117.2%	117.3%	0.1%
Holliston	120.8%	125.0%	126.1%	0.9%
Hopkinton	125.5%	131.5%	130.9%	-0.4%
Medfield	109.2%	109.3%	114.8%	5.0%
<b>MEDWAY</b>	<b>120.2%</b>	<b>115.4%</b>	<b>111.4%</b>	-3.5%
Millis	110.4%	108.8%	115.7%	6.3%
Norton	109.9%	114.5%	114.5%	0.0%
Westwood	150.0%	144.6%	140.9%	-2.6%
TVL - Avg.	120.6%	121.4%	121.8%	0.3%
<b>MWY as % of TVL Avg.</b>	<b>99.7%</b>	<b>95.1%</b>	<b>91.5%</b>	
State Avg.	118.0%	119.7%	118.4%	-1.1%
<b>MWY as % of State Avg.</b>	<b>101.8%</b>	<b>96.4%</b>	<b>94.1%</b>	

Note - Net School Spending represents expenditures from each district's **operating budget**, and comparatively includes costs for employee benefits (e.g., health insurance), etc. but excludes student transportation costs. FY2007 Net School Spending data are budget estimates based on FY2006 End-of-Year Reports submitted to the DOE by all school districts. Also, each district has a Foundation (operating fund) Budget, which represents the **minimum** funding necessary to educate its students at a **minimum** level. Net School Spending lends itself to comparison with Foundation Budget data because of the consistent use of cost reporting categories.

Foundation Budget Analysis  
 Actual vs. Foundation Spending  
 Selected Analysis - Actual Net School Spending per Student  
 FY2005 - present  
 (source - DOE website)

	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>% - Change FY06 - FY07</u>
Ashland	\$ 8,610	\$ 9,082	\$ 9,576	5.4%
Bellingham	\$ 7,870	\$ 8,404	\$ 8,912	6.0%
Holliston	\$ 8,256	\$ 8,899	\$ 9,649	8.4%
Hopkinton	\$ 8,776	\$ 9,604	\$ 10,225	6.5%
Medfield	\$ 7,448	\$ 7,722	\$ 8,634	11.8%
<b>MEDWAY</b>	<b>\$ 8,132</b>	<b>\$ 8,128</b>	<b>\$ 8,345</b>	2.7%
Millis	\$ 7,584	\$ 7,868	\$ 8,790	11.7%
Norton	\$ 7,591	\$ 8,228	\$ 8,478	3.0%
Westwood	\$ 10,349	\$ 10,454	\$ 10,835	3.6%
TVL - Avg.	\$ 8,291	\$ 8,710	\$ 9,272	6.4%
<b>MWY as % of TVL Avg.</b>	<b>98.1%</b>	<b>93.3%</b>	<b>90.0%</b>	
State Avg.	\$ 8,952	\$ 9,463	\$ 9,973	5.4%
<b>MWY as % of State Avg.</b>	<b>90.8%</b>	<b>85.9%</b>	<b>83.7%</b>	

Note - Students are determined on a full-time equivalent (FTE) basis by DOE for purposes of calculating each district's Foundation Budget; actual Net School Spending is determined using Foundation Budget categories. Net School Spending (per DOE) represents expenditures from each district's **operating budget**, and comparatively includes costs for employee benefits (e.g., health insurance), etc. but excludes student transportation costs. FY2007 Net School Spending data are budget estimates based on FY2006 End-of-Year Reports submitted to the DOE by all school districts.