

Medway Public Schools
Medway, MA

School Committee Meeting
Budget Subcommittee
Minutes
January 12, 2021

The School Committee of the Medway Public Schools held a Budget Subcommittee meeting on Tuesday, January 12, 2021 at 3:00 p.m. in the Presentation Room at Medway Middle School, 45 Holliston Street, Medway, MA. School Committee members in attendance included Ms. Dietrich, and Ms. Sullivan. Also in attendance were Superintendent Armand Pires, Director of Finance, Donald Aicardi and Assistant Business Manager, Melissa Richard.

Pursuant to Governor Baker's March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law, and the Governor's March 15, 2020 Order imposing strict limitations on the number of people that may gather in one place, no in-person attendance of members of the public will be permitted at this meeting.

A. CALL TO ORDER

- a. Ms. Dietrich called the meeting to order at 3:02 p.m.

B. DISCUSSION

- a. FY21 Budget Update
Dr. Pires explained that this budget was unique as there are many COVID related expenses to take into account. Dr. Pires discussed the receipt of the Federal Stimulus funds and how they need to be spent.
- b. FY22 Budget Development
The FY22 budget will be a level service budget. There are some revolving funds that are available to address gaps in social emotional and academic gaps that are predicted. Mr. Aicardi reported that the budget projection includes changes noted such as a reduction in utilities due to the pandemic. Mr. Aicardi noted that the revolving fund balances are artificially inflated due to changes made at the end of the last fiscal year. Mr. Aicardi reviewed the expenses related to COVID. Dr. Pires discussed the expected increase in transportation costs with additional students returning to school in the coming weeks. Also, with the return of students, there will be additional students on buses creating additional close contacts.
- c. Revolving Account Balances
Mr. Aicardi discussed the Community Education revolving fund balance and the expected increase in support needed due to expected gaps with focus on transition grades.
- d. Other

C. MINUTES

- a. April 29, 2020
- b. June 9, 2020
- c. November 18, 2020

The minutes were approved as written.

D. ADJOURNMENT

At approximately 4:00 p.m., the meeting adjourned.

Respectfully Submitted,

Ellen Quinn

Ellen Quinn
Secretary to the School Committee

Approved: May 6, 2021